

Application for Preliminary Qualification of Bonds

School Bond Qualification and Loan Program for

Schoolcraft Community School District

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*Include building floor plans and cost estimates for each project.

For additional information about the School Bond Qualification and Loan Program, visit:

Michigan Department of Treasury
Bureau of State and Authority Finance
School Bond Qualification and Loan Program
430 West Allegan Street
Lansing, Michigan 48922
517-335-0994
517-241-1233 (f)
<http://www.michigan.gov/sblf>

Application for Preliminary Qualification of Bonds

Issued under authority of Public Act 92 of 2005, as amended

Election: March 10, 2020

39-160-4-K12-12-

District

Schoolcraft Community Schools

39160

551 East Lyons Street

269-488-7305

Schoolcraft, MI 49087

Contact Person: Person to whom questions and correspondence concerning this application should be directed.

Dr. Rusty Stitt

269-488-7390

Superintendent

269-488-7391 (f)

stitttr@schoolcraftschools.org

Mailing Instructions

Return TWO originally signed copies to your bond counsel by **OVERNIGHT MAIL**.

Return ONE originally signed copy to your financial consultant.

Return ONE originally signed copy to your architectural firm.

Return ONE originally signed copy to your construction management firm, if applicable.

Retain ONE originally signed copy for your files.

Certificate

I, the undersigned, Secretary of the Board of Education, do certify hereby that the Board of Education of this School District, at a (~~regular~~/special) meeting of the Board, which was conducted and for which public notice of said meeting was given pursuant to and in full compliance with Act 276 of the Public Acts of 1976 (Open Meetings Act), on this

18 day of November 2019

took the following action:

- (1) Resolved to apply for preliminary qualification of bonds by the State Treasurer for the purpose of financing the school construction description in this application.
- (2) That said application is presented to the State Treasurer for action prior to the official action of the Board of Education calling the election on said bond issue.
- (3) Resolved that this Board of Education will present a final qualification application to the State Treasurer for qualification of their bonds after this bond issue has been approved by the electors of said district.
- (4) Read this application and approved all statements and representations contained herein as true to the best knowledge and belief of the Board.
- (5) Authorized the Secretary of the Board of Education to sign this Preliminary Application and submit same to the State Treasurer for review and approval.

IN WITNESS whereof, I have hereunto set my hand this

18 day of November 2019

Ryan Ledlow

Secretary, Board of Education

Signature of Secretary

Kathy Mastenbrook

Treasurer, Board of Education

Dr. Rusty Stitt

Superintendent of Schools

Thrun Law Firm, P C

Bond Counsel

2900 West Road, Suite 400, P.O. Box 2575, East Lansing, MI 48826-2575

Mailing Address

PFM Financial Advisors, LLC

Financial Consultant

555 Briarwood Circle, Ste 333, Ann Arbor, MI 48108

Mailing Address

TMP Architecture, Inc

Architectual Firm

1191 W Square Lake Rd., Bloomfield Hills, MI 48302

Mailing Address

Triangle Construction Co

Construction Management Firm

3769 3 Mile Road NW, Grand Rapids, MI 49534

Mailing Address

ATTACH PROPOSED BALLOT LANGUAGE.

**SCHOOLCRAFT COMMUNITY SCHOOLS
BONDING PROPOSAL**

Shall Schoolcraft Community Schools, Kalamazoo County, Michigan, borrow the sum of not to exceed Thirty-Nine Million Nine Hundred Thousand Dollars (\$39,900,000) and issue its general obligation unlimited tax bonds therefor, for the purpose of:

erecting, furnishing, and equipping a new elementary school; erecting, furnishing, and equipping additions to the high school to convert it to a grades 7-12 facility; remodeling, furnishing and refurbishing, and equipping and re-equipping existing school buildings; acquiring and installing instructional technology in school buildings; erecting, equipping, preparing, developing, and improving playgrounds, playfields, athletic fields and facilities, and sites?

The following is for informational purposes only:

The estimated millage that will be levied for the proposed bonds in 2020, under current law, is 4.53 mills (\$4.53 on each \$1,000 of taxable valuation). The maximum number of years the bonds may be outstanding, exclusive of any refunding, is thirty (30) years. The estimated simple average annual millage anticipated to be required to retire this bond debt is 6.52 mills (\$6.52 on each \$1,000 of taxable valuation).

The school district expects to borrow from the State School Bond Qualification and Loan Program to pay debt service on these bonds. The estimated total principal amount of that borrowing is \$6,307,568 and the estimated total interest to be paid thereon is \$11,831,648. The estimated duration of the millage levy associated with that borrowing is 30 years and the estimated computed millage rate for such levy is 7.00 mills. The estimated computed millage rate may change based on changes in certain circumstances.

The total amount of qualified bonds currently outstanding is \$4,345,000. The total amount of qualified loans currently outstanding is \$-0-.

(Pursuant to State law, expenditure of bond proceeds must be audited, and the proceeds cannot be used for repair or maintenance costs, teacher, administrator or employee salaries, or other operating expenses.)

Financial Summary

SCHOOLCRAFT COMMUNITY SCHOOLS

Financial information provided as of: 11/15/2019

A. Existing Bond Debt: List each outstanding debt issue separately in chronological order by issue date.

Original Bond Issue			Current Outstanding Principal Balance				Outstanding Principal Balance as of Election Date				Millage	
Issue Date	Purpose	Issue Amount	Current Qualified	Current Non-Qualified	Current Non-Voted	Current Total	Qualified	Non-Qualified	Non-Voted	Election Date Total	Levied This Tax Year	Estimate Next Tax Year
2/5/2019	Refunding	\$4,345,000	\$4,345,000			\$4,345,000	\$4,345,000			\$4,345,000	4.00	2.47
Total			\$4,345,000	\$0	\$0	\$4,345,000	\$4,345,000	\$0	\$0	\$4,345,000	4.00	2.47

Have proceeds of all existing bonds been spent? Yes (If No, provide status of unspent/unaudited bonds)

B. Proposed Bond Issue: List each ballot proposal separately.

Proposal	Amount	Bond Term	Avg Int Rate	Bond Interest	SLRF Interest	Total Interest	Avg Millage	Millage Year 1
Proposal 1	\$39,900,000	29 yrs., 11.5 mo	4.00%	\$31,713,933	\$4,680,559	\$36,394,493	5.97	4.53
Proposal 2								
Proposal 3								
Proposal 4								
Combined Issue		\$39,900,000		\$31,713,933	\$4,680,559	\$36,394,493		

(Totals may not foot due to differences in the financial structure of individual proposals and a combined bond issue.)

C. School Bond Loan Participation

School Bond Loan Fund Current								Millage		Est Amt to be Borrowed			
Mandatory Final SBLF Loan Repayment Date	Current SBLF Balance	Estimated SBLF Balance as of Election Date	SBLF Beginning Date	Projected SBLF End Date	Estimated SBLF Interest Rate	Maximum SFLF Balance	Maximum SBLF Balance Year	Initial Computed Millage	Estimated Duration of Computed Millage	Existing Bonds Principal	Existing Bonds Interest	Proposed Bonds Principal	Proposed Bonds Interest
2056	\$0	\$0	11/1/2021	5/1/2046	5.00%	\$5,688,618	2035	7.00	25	\$0	\$0	\$3,677,531	\$4,680,559

D. Property Tax Assumptions

Current		Growth Rate				Property Taxes Levied		Pending
Tax Year	Taxable Value	Prior 5 Year Average	Prior 20 Year Average	Projected Rate Years 1 - 5	Projected Rate Years 6+	Winter	Summer	Material Tax Appeals in the District
2019	\$245,985,601	3.14%	3.83%	3.14%	3.00%	100.00%	0.00%	No

(If district is aware of any event or circumstance that could significantly affect its future, disclosure must be included.)

E. Millage

Total Estimated Proposed Millage for Next Tax Year	Estimated Duration of Millage Levy	Maximum Millage without SBLF Participation	1st Year Millage Increase
7.00	30	9.15	3.00

F. Key Financial Measures

Total Debt to Taxable Value	Weighted Average Maturity of	120% of Average Useful Life of Assets	Total Current Bond Debt plus School Bond
0.18	19.87	42.78	4,345,000

G. Bond Issuance

Series	Amount	Dated Date	Construction Fund Beg. Date	Construction Fund End Date
1	\$39,900,000	5/15/2020	May 2020	Dec 2021
2				
3				
4				
5				

H. Certification

The financial impact presented herein is based on certain assumptions regarding interest rates and taxable value growth rates. Actual millage rates may be subject to adjustment based on differences in these assumptions, actual interest rates, and future taxable value growth.

Prepared By Nate Watson
 Firm PFM Financial Advisors LLC



PQ 2020

\$39,900,000

**SCHOOLCRAFT COMMUNITY SCHOOLS
2020 SCHOOL BUILDING AND SITE BONDS**

BOND SIZING SCHEDULE			
ESTIMATED BOND ISSUANCE COSTS			
Bond Discount	0.290%	\$115,710	
Bond Insurance		0	
Bond Attorney Fee		62,486	
Financial Consultant Fee		47,765	
Credit Rating		29,000	
Qualification of Bonds		11,800	
Official Statement Printing & Mailing		2,500	
Notice of Sale Publication		1,800	
Treasury Filing Fee(s)		1,000	
Auditor's Consent Fee		500	
Paying Agent Upfront Fee		500	
Municipal Advisory Council Fee		400	
TOTAL BOND ISSUANCE COSTS		\$273,461	
ESTIMATED OTHER COSTS			
Reimbursable Election Costs			\$179
Capitalized Interest			735,933
Other			0
TOTAL OTHER COSTS			\$736,112
BOND SIZING			
Total Bond Issuance and Other Costs			\$1,009,574
Total Project Expenditures			39,260,156
Total Project, Issuance & Other Costs			40,269,730
Less Original Issue Premium			0
Less Estimated Construction Fund Earnings			(369,730)
Less Other Adjustments			0
AMOUNT OF BOND ISSUE			\$39,900,000

PROJECT FUND DRAWS AND EARNINGS SECTION

Estimated Expenditures				Average Life = 0.62 years		Project Fund Balance	Estimated Interest Rate	Projected Interest Earned
Date	Project Expenditures	Issuance & Other Costs	Totals	Month	Payout %			
May 20						\$39,900,000		
May 20	\$9,422,438	\$1,009,574	\$10,432,011	1	25.91%	29,467,989	1.50%	\$36,835
Jun 20	1,570,406		1,570,406	2	29.81%	27,934,417	1.50%	34,918
Jul 20	1,570,406		1,570,406	3	33.70%	26,398,929	1.50%	32,999
Aug 20	1,570,406		1,570,406	4	37.60%	24,861,521	1.50%	31,077
Sep 20	1,570,406		1,570,406	5	41.50%	23,322,192	1.50%	29,153
Oct 20	1,570,406		1,570,406	6	45.40%	21,780,939	1.50%	27,226
Nov 20	1,570,406		1,570,406	7	49.30%	20,237,759	1.50%	25,297
Dec 20	1,570,406		1,570,406	8	53.20%	18,692,649	1.50%	23,366
Jan 21	1,570,406		1,570,406	9	57.10%	17,145,609	1.50%	21,432
Feb 21	1,570,406		1,570,406	10	61.00%	15,596,635	1.50%	19,496
Mar 21	1,570,406		1,570,406	11	64.90%	14,045,724	1.50%	17,557
Apr 21	1,570,406		1,570,406	12	68.80%	12,492,875	1.50%	15,616
May 21	1,570,406		1,570,406	13	72.70%	10,938,085	1.50%	13,673
Jun 21	1,570,406		1,570,406	14	76.60%	9,381,351	1.50%	11,727
Jul 21	1,570,406		1,570,406	15	80.50%	7,822,672	1.50%	9,778
Aug 21	1,570,406		1,570,406	16	84.40%	6,262,044	1.50%	7,828
Sep 21	1,570,406		1,570,406	17	88.30%	4,699,465	1.50%	5,874
Oct 21	1,570,406		1,570,406	18	92.20%	3,134,933	1.50%	3,919
Nov 21	1,570,406		1,570,406	19	96.10%	1,568,446	1.50%	1,961
Dec 21	1,570,406		1,570,406	20	100.00%	0	1.50%	0
Jan 22	0		0	21	100.00%	0	1.50%	0
	\$39,260,156	\$1,009,574	\$40,269,730					\$369,730
								NW/AW



	<u>Series 2020</u>
\$39,900,000	Amount: \$39,900,000
SCHOOLCRAFT COMMUNITY SCHOOLS	TIC: 4.00%
COUNTY OF KALAMAZOO, STATE OF MICHIGAN	Dated Date: May 15, 20
2020 SCHOOL BUILDING AND SITE BONDS	First Payment: Nov 1, 20 < 6 Months
(GENERAL OBLIGATION - UNLIMITED TAX)	First Levy: Dec 1, 20
	Capitalized Int: \$735,933
	Debt/TV ⁽¹⁾ : 17.40%
ESTIMATED MILLAGE NEEDED TO RETIRE BONDED DEBT	Bond Term: 29 yrs., 11.5 mo.
	1:5 Ratio: TRUE
	Average Life: 19.87
	120% ProjUsefulLife: 42.78
	Interest Factor: 0.91

Current Interest Bonds	\$31,713,933
School Bond Loan Fund	4,680,559
Less SBLF Interest on Prior Bonds	0
Total Interest Cost	\$36,394,493

Last SBLF Borrowing:	2031
Last SBLF Repayment:	2046
Mandatory Repayment:	2056

NOTE: The Mills to be Levied is estimated. The actual millage shall be determined ANNUALLY by the Department of Treasury.

[1] Includes \$3,510,000 of Existing UT Debt and \$0 of Existing LTNQ Debt
 [2] Includes \$4,118,412 of equivalent IFT valuations & less DDA/TIFA debt captures of \$0 for 2018.
 [3] Based on \$5,458,550 of Exempt Personal Property for 2018

NW/AW



**SCHOOLCRAFT COMMUNITY SCHOOLS
COUNTY OF KALAMAZOO, STATE OF MICHIGAN
EXISTING DEBT BEFORE ADDITIONAL BONDING**

2009 Refunding Bonds

Tax-Type: Unlimited Tax Qualified

Original Amount: \$12,420,000

Net Interest Cost: 3.833%

Call Date: 05/01/2019

Voter Approved Before 2015: Yes

Dated: 09/16/2009

Levy Year	Payment Year	Principal Due May 1	Interest Rate	Interest Due May 1	Interest Due Nov 1	Total Debt Service
2018	2019	\$735,000	4.000%	\$14,700	\$0	\$749,700
2019	2020	0	3.875%	0	0	0
2020	2021	0	4.125%	0	0	0
2021	2022	0	4.250%	0	0	0
2022	2023	0	4.250%	0	0	0
2023	2024	0	4.250%	0	0	0
2024	2025	0	4.750%	0	0	0
2025	2026	0	4.375%	0	0	0
2026	2027	0	0.000%	0	0	0
2027	2028	0	0.000%	0	0	0
2028	2029	0	0.000%	0	0	0
2029	2030	0	0.000%	0	0	0
2030	2031	0	0.000%	0	0	0
2031	2032	0	0.000%	0	0	0
2032	2033	0	0.000%	0	0	0
2033	2034	0	0.000%	0	0	0
2034	2035	0	0.000%	0	0	0
Totals:		<u>\$735,000</u>		<u>\$14,700</u>	<u>\$0</u>	<u>\$749,700</u>

2019 Refunding Bonds

Tax-Type: Unlimited Tax Qualified

Original Amount: \$4,345,000

Net Interest Cost: 4.000%

Call Date: Non-Callable

Voter Approved Before 2015: Yes

Dated: 02/05/2019

Principal Due May 1	Interest Rate	Interest Due May 1	Interest Due Nov 1	Total Debt Service
\$0	0.000%	\$0	\$128,419	\$128,419
835,000	4.000%	86,900	70,200	992,100
605,000	4.000%	70,200	58,100	733,300
600,000	4.000%	58,100	46,100	704,200
590,000	4.000%	46,100	34,300	670,400
585,000	4.000%	34,300	22,600	641,900
565,000	4.000%	22,600	11,300	598,900
565,000	4.000%	11,300	0	576,300
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
0	0.000%	0	0	0
<u>\$4,345,000</u>		<u>\$329,500</u>	<u>\$371,019</u>	<u>\$5,045,519</u>

TOTAL UTQ	
Principal	Total Debt Service
\$735,000	\$878,119
835,000	992,100
605,000	733,300
600,000	704,200
590,000	670,400
585,000	641,900
565,000	598,900
565,000	576,300
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
<u>\$5,080,000</u>	<u>\$5,795,219</u>

AW/ 5-24-19



BEFORE ADDITIONAL BONDING

**SCHOOLCRAFT COMMUNITY SCHOOLS
COUNTY OF KALAMAZOO, STATE OF MICHIGAN**

ESTIMATED MILLAGE NEEDED TO RETIRE BONDED DEBT BEFORE ADDITIONAL BONDING

				Debt/TV ^[2] : 2.18%		2019 Debt Levy: 4.00			
				Collection Cycle					
				December Levy 100%		Total Levy: 4.00			
Existing Unlimited Tax Debt & Mills									
Levy Year	Payment Year	Projected Tax Base ^[1]	Growth Rate	Existing UT Payments	Use of Funds on Hand \$130,210	Delinquency Allowance 7.00%	Exempt Pers. Property Receipts ^[3]	Net UT Payments	Mills Needed All Debt
2018	2019	\$237,370,246	4.81%	\$878,119	\$26,733	\$66,464	(\$21,834)	\$949,481	4.00
2019	2020	249,515,296	5.12%	992,100	27,795	0	(21,834)	998,061	4.00
2020	2021	257,356,553	3.14%	733,300	(75,795)	0	(21,834)	635,671	2.47
2021	2022	265,444,229	3.14%	704,200	(53,651)	0	(13,483)	637,066	2.40
2022	2023	273,786,067	3.14%	670,400	(55,292)	0	(13,101)	602,008	2.20
2023	2024	282,390,056	3.14%	641,900	0	0	(12,002)	629,898	2.23
2024	2025	290,861,758	3.00%	598,900	0	0	(12,176)	586,724	2.02
2025	2026	299,587,611	3.00%	576,300	0	0	(11,011)	565,289	1.89
2026	2027	308,575,239	3.00%	0	0	0	0	0	0.00
				\$5,795,219	(\$130,210)	\$66,464	(\$127,275)	\$5,604,198	

[1] Includes \$4,118,412 of equivalent IFT valuations & less DDA/TIFA debt captures of \$0 for 2018.

[2] Includes principal outstanding: \$5,080,000 of unlimited tax bonds and \$0 of limited tax bonds

[3] Based on \$5,458,550 of Exempt Personal Property for 2018



**SCHOOLCRAFT COMMUNITY SCHOOLS
COUNTY OF KALAMAZOO, STATE OF MICHIGAN
Taxable Value History**

Levy Year	Taxable Value	Exempt Personal Property	Adjusted Total	T.V. Change	Adjusted T.V. Change	5 Year Average	20 Year Average
2019	\$245,985,601	\$5,721,000	\$251,706,601	5.46%	5.44%	3.14%	3.83%
2018	233,251,834	5,458,550	238,710,384	4.26%	4.81%	2.40%	3.79%
2017	223,727,297	4,034,950	227,762,247	2.12%	2.16%	1.90%	3.80%
2016	219,072,362	3,866,550	222,938,912	(0.12)%	1.64%	1.61%	
2015	219,343,118	0	219,343,118	1.66%	1.66%	1.72%	
2014	215,763,735	0	215,763,735	1.71%	1.71%	1.05%	
2013	212,140,422	0	212,140,422	2.35%	2.35%	0.60%	
2012	207,276,988	0	207,276,988	0.69%	0.69%	0.79%	
2011	205,863,889	0	205,863,889	2.20%	2.20%	1.69%	
2010	201,424,528	0	201,424,528	(1.69)%	(1.69)%	2.38%	
2009	204,891,095	0	204,891,095	(0.52)%	(0.52)%	4.38%	
2008	205,964,142	0	205,964,142	3.27%	3.27%	6.17%	
2007	199,436,771	0	199,436,771	5.20%	5.20%	6.70%	
2006	189,576,146	0	189,576,146	5.64%	5.64%	7.03%	
2005	179,453,250	0	179,453,250	8.33%	8.33%	7.42%	
2004	165,661,207	0	165,661,207	8.40%	8.40%	6.76%	
2003	152,830,325	0	152,830,325	5.95%	5.95%	6.00%	
2002	144,247,569	0	144,247,569	6.84%	6.84%	5.81%	
2001	135,018,526	0	135,018,526	7.60%	7.60%		
2000	125,484,805	0	125,484,805	5.03%	5.03%		
1999	119,480,538	0	119,480,538	4.57%	4.57%		
1998	114,260,722	0	114,260,722	5.00%	5.00%		
1997	108,820,000	0	108,820,000				

Enrollment Projections

Schoolcraft Community Schools

39160

Complete this form after acquiring an enrollment projection report from an approved enrollment projection provider.
Official enrollment projections should be based on the most recent fall membership count.

Prepared By _____

Source StanFred Consultants

Explanation of Method Selected

Recommendation of StanFred, we used the most likely plus high divided by two for the 1.5 projections

Subtotals by Grade:

Grade 1	Preceding 5-Year Enrollment 2	(Year) Current Enrollment 3	(Year) Projected 5-Year Enrollment 4	(Col 4 - Col 3) / Col 3 Projected Enrollment Change (%) 5
K		91	91	-0.55%
1		86	77	-11.05%
2		77	80	3.25%
3		69	82	18.84%
4		71	84	17.61%
5		76	83	8.55%
6		82	95	15.85%
7		94	82	-13.30%
8		69	70	0.72%
9		65	72	10.00%
10		89	79	-11.80%
11		91	84	-7.69%
12		90	109	21.11%
Total	1,089	1,050	1,084	3.19%

Subtotals by School District's Grade Configuration: *

K-4	394	0
5-8	321	0
9-12	335	0
K-6	0	590
7-12	0	494
General Ed Total	1,089	1,050
		1,084
		3.14%

*Examples of possible grade configurations

K - 5	K - 8	K - 12
6 - 8	5 - 6	5 - 8
9 - 12	10 - 12	7 - 12

Non-general ed student count should not be included in the general ed student count listed above unless discussed with and determined by your enrollment service provider.

Project Sheet

New PK-6 Building

Project No. 1

Description of Proposal/Series 1	Construct new elementary school for approximately 650 students
Description of Proposal/Series 2	
Description of Proposal/Series 3	
Instructional Technology Description	New computers w/ monitors, printers, projectors, tablets, and other devices used for pupil instructional purposes.
Site Work Description	Auto and bus dropoffs, staff and visitor parking areas, student PE and play fields, new septic field, entry and connecting drives, walks, on-site utility extensions, and other site amenities

Construction Cost Per Square Foot

New Construction Square Ft	84,240	Cost per Sq Ft	\$ 203
New Addition Square Ft.	0	Cost per Sq Ft	\$ -

Statement describing any existing environmental or usability problems the proposed project will address. (ex: asbestos, energy use, or ADA requirements)

New school will utilize sustainable design methodology and address ADA concerns in the existing building.

Estimated Cost of Proposed Construction Project

	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Total
New Construction	17,096,753			17,096,753
Remodeling	0			0
Construction Contingencies	2,009,781			2,009,781
Instructional Technology	884,304			884,304
Loose Furnishing/Equipment	884,304			884,304
Buses	0			0
Site Work	3,001,057			3,001,057
Site Acquisition	0			0
Architectural Fees and Costs	1,768,607			1,768,607
CM Fees and Costs	1,989,683			1,989,683
Estimated Costs	27,634,489	0	0	27,634,489

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature 	Date 11/15/19	Firm Name and License Number TMP Architecture - 1301054668
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Printed Name Fred Grunert	E-mail Address fgrunert@tmp-architecture.com	Phone Number 269-327-0077
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1301054668



Schoolcraft Schools
Schoolcraft Schools
Cost Model - Bond Application

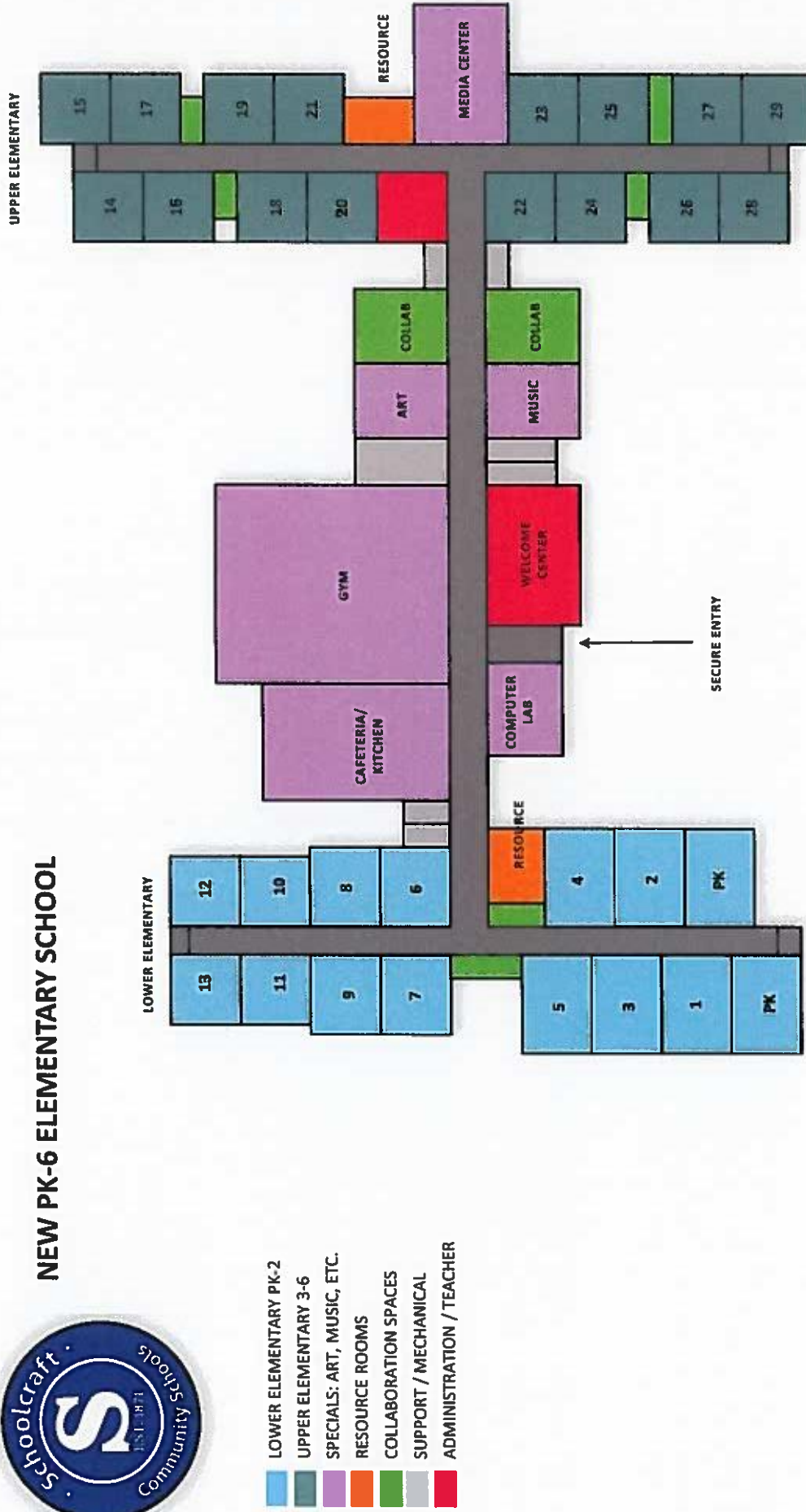
New Elementary School

	<u>Qty.</u>	<u>Unit</u>	<u>Cost/Unit</u>	<u>Total</u>
New Construction				\$17,096,753
Construct elementary school	84,240	SF	\$203	\$17,096,753
Remodeling				\$0
Site work				\$3,001,057
sitework for new building including PE Fields, Playground, utilities, parking lots, drives/walks, and septic fields	1	ls	\$3,001,057	\$3,001,057
Contingency				\$2,009,781
Contingency			10.0%	\$2,009,781
			Subtotal I - Direct Construction Cost	\$22,107,591
CM Fees and Costs				\$1,989,683
Construction Manager			9.00%	\$1,989,683
			Subtotal II - Total Construction Cost	\$24,097,274
Technology				\$884,304
Instructional Technology	1	LS	\$884,304	\$884,304
FF&E				\$884,304
Loose Furnishings/Equipment-student desks, chairs, tables, etc.	1	LS	\$884,304	\$884,304
A/E Fees and Costs				\$1,768,606
A/E Fees and Costs			7.3%	\$1,768,606
			Total Estimated Project Cost	\$27,634,488





NEW PK-6 ELEMENTARY SCHOOL



- LOWER ELEMENTARY PK-2
- UPPER ELEMENTARY 3-6
- SPECIALS: ART, MUSIC, ETC.
- RESOURCE ROOMS
- COLLABORATION SPACES
- SUPPORT / MECHANICAL
- ADMINISTRATION / TEACHER

Building Utilization

New PK-6 Building

Project No. 1

Current Grade Structure -

Proposed Grade Structure K-6

1. List the number of teaching station in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Subtotal	0		0
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	13	20	260
(3-5) Upper Elementary	12	25	300
(6-8) Junior High	4	22.5	90
(9-12) High School	0	21.25	0
Subtotal	29		650
Total	29		650

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 590

Utilization Percentage 91%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

Project Sheet

Schoolcraft High School
Project No. 2

Description of Proposal/Series 1	Additions & remodeling to support 7/8th grades, including classrooms, gym, locker rooms and entry vestibule. Upgrade mechanical systems.
Description of Proposal/Series 2	
Description of Proposal/Series 3	
Instructional Technology Description	New computers w/ monitors, printers, projectors, tablets, and other devices used for pupil instructional purposes.
Site Work Description	Demolish existing tennis courts and relocate to new location, relocate on-site utilities for new additions

Construction Cost Per Square Foot

New Construction Square Ft		Cost per Sq Ft	
New Addition Square Ft	22,977	Cost per Sq Ft	\$ 214


Statement describing any existing environmental or usability problems the proposed project will address. (ex: asbestos, energy use, or ADA requirements)

Estimated Cost of Proposed Construction Project

	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Total
New Construction	4,920,043			4,920,043
Remodeling	214,893			214,893
Construction Contingencies	557,871			557,871
Instructional Technology	245,463			245,463
Loose Furnishing/Equipment	244,463			244,463
Buses	0			0
Site Work	443,778			443,778
Site Acquisition	0			0
Architectural Fees and Costs	490,927			490,927
CM Fees and Costs	552,293			552,293
Estimated Costs	7,669,731	0	0	7,669,731

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature 	Date 11/15/19	Firm Name and License Number TMP Architecture - 1301054668
Printed Name Fred Grunert	E-mail Address fgrunert@tmp-architecture.com	Phone Number 269-327-0077



Schoolcraft Schools
Schoolcraft Schools
Cost Model - Bond Application

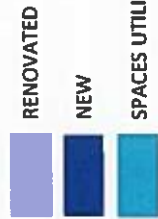
High School

	<u>Qty.</u>	<u>Unit</u>	<u>Cost/Unit</u>	<u>Total</u>
New Construction				\$4,920,043
Construct Addition	22,977	SF	\$214	\$4,920,043
Remodeling				\$214,893
Remodel for new security vestibule and install corridor wings at MS Wing	1	ls	\$214,893	\$214,893
Site work				\$443,778
Sitework for addition	1	ls	\$443,778	\$443,778
Contingency				\$557,871
Contingency			10%	\$557,871
Subtotal I - Direct Construction Cost				\$6,136,585
CM Fees and Costs				\$552,293
Construction Manager			9.00%	\$552,293
Subtotal II - Total Construction Cost				\$6,688,878
Technology				\$245,463
Instructional Technology	1	LS	\$ 245,463	\$245,463
FF&E				\$244,463
Loose Furnishings/Equipment-student desks, chairs, tables, etc.	1	ls	\$244,463	\$244,463
A/E Fees and Costs				\$490,927
A/E Fees and Costs			8.0%	\$490,927
Total Estimated Project Cost				\$7,669,731



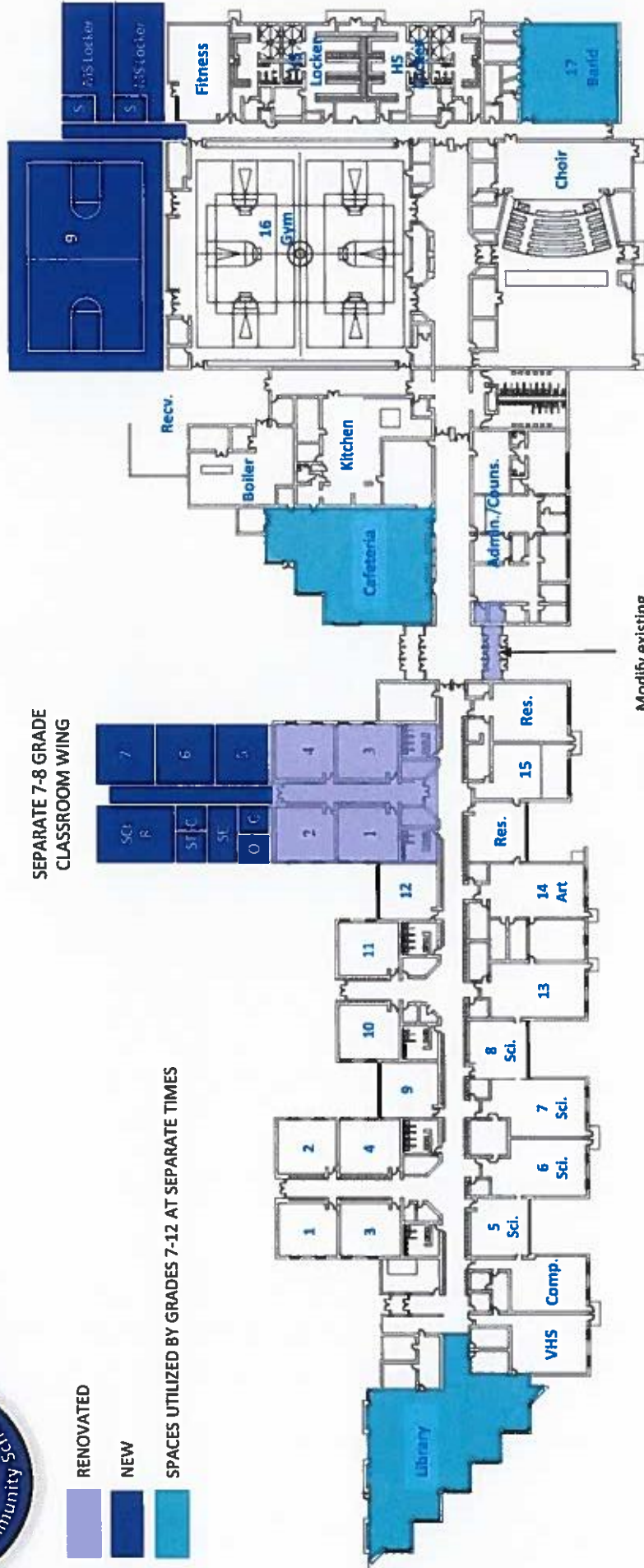


SCHOOLCRAFT 7-12 HIGH SCHOOL



SEPARATE 7-8 GRADE
CLASSROOM WING

7-8 GRADE GYM



Modify existing
vestibule to create
secure entry

Building Utilization

Schoolcraft High School

Project No. 2

Current Grade Structure 9-12
Proposed Grade Structure 7-12

1. List the number of teaching station in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	4	22.5	90
(9-12) High School	17	21.25	361
Subtotal	21		451
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	5	22.5	113
(9-12) High School	0	21.25	0
Subtotal	5		113
Total	26		564

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	0		0

Projected 5-Year Enrollment 494

Utilization Percentage 88%

(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

Project Sheet

Roy Davis Stadium
Project No. 3

Description of Proposal/Series 1	Renovate and expand existing buildings and equipment
Description of Proposal/Series 2	
Description of Proposal/Series 3	
Instructional Technology Description	
Site Work Description	Replace existing track, replace existing bleachers, reconstruct field events, field lighting, fencing, walks, and related site work. Fields drainage improvements

Construction Cost Per Square Foot

New Construction Square Ft _____

Cost per Sq Ft _____

New Addition Square Ft _____

Cost per Sq Ft _____

Statement describing any existing environmental or usability problems the proposed project will address. (ex: asbestos, energy use, or ADA requirements)

Provide ADA accessibility to bleachers and field. Improve life safety by improving egress components

Estimated Cost of Proposed Construction Project

	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Total
New Construction				0
Remodeling	750,246			750,246
Construction Contingencies	237,242			237,242
Instructional Technology	0			0
Loose Furnishing/Equipment	1,000			1,000
Buses	0			0
Site Work	1,622,176			1,622,176
Site Acquisition	0			0
Architectural Fees and Costs	208,773			208,773
CM Fees and Costs	234,870			234,870
Estimated Costs	3,054,307	0	0	3,054,307

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature

11/15/19

Date

TMP Architecture - 1301054668

Firm Name and License Number

Fred Grunert

Printed Name

fgrunert@tmp-architecture.com

E-mail Address

269-327-0077

Phone Number

Schoolcraft Schools
Schoolcraft Schools
Cost Model - Bond Application



Athletics and Maintenance Building

	<u>Qty.</u>	<u>Unit</u>	<u>Cost/Unit</u>	<u>Total</u>
Remodeling				\$750,246
Remodeling includes restrooms and equipment storage	1	ls	\$750,246	\$750,246
Site work				\$1,622,176
replace existing track, reconstruct bleachers, relocate events, and new walks	1	ls	\$1,622,176	\$1,622,176
Contingency			10%	\$237,242
Subtotal I - Direct Construction Cost				\$2,609,664
CM Fees and Costs				\$234,870
Construction Manager			9.00%	\$234,870
Subtotal II - Total Construction Cost				\$2,844,534
Technology				\$0
Instructional Technology				\$0
FF&E				\$1,000
Athletic Equipment, etc.				\$1,000
Buses				\$0
New Buses				\$0
A/E Fees and Costs				\$ 208,773.00
A/E Fees and Costs			7.3%	\$ 208,773.00
Total Estimated Project Cost				\$3,054,307

Athletics and Maintenance Buildings



Project Sheet

Schoolcraft Elementary School
Project No. 4

Description of Proposal/Series 1	
Description of Proposal/Series 2	
Description of Proposal/Series 3	
Instructional Technology Description	
Site Work Description	Demolish existing building and return area to lawn

Construction Cost Per Square Foot

New Construction Square Ft _____

Cost per Sq Ft _____

New Addition Square Ft _____

Cost per Sq Ft _____

Statement describing any existing environmental or usability problems the proposed project will address. (ex: asbestos, energy use, or ADA requirements)

--

Estimated Cost of Proposed Construction Project

	Proposal/Series 1	Proposal/Series 2	Proposal/Series 3	Total
New Construction	0			0
Remodeling	0			0
Construction Contingencies	32,100			32,100
Instructional Technology	0			0
Loose Furnishing/Equipment	0			0
Buses	0			0
Site Work	320,997			320,997
Site Acquisition	0			0
Architectural Fees and Costs	28,248			28,248
CM Fees and Costs	31,779			31,779
Estimated Costs	413,124	0	0	413,124

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature 	Date 11/15/19	Firm Name and License Number TMP Architecture - 1301054668
---	---------------	--

Printed Name Fred Grunert	E-mail Address fgrunert@tmp-architecture.com	Phone Number 269-327-0077
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Schoolcraft Schools
Schoolcraft Schools
Cost Model - Bond Application

Elementary Demo

	<u>Qty.</u>	<u>Unit</u>	<u>Cost/Unit</u>	<u>Total</u>
Site work				\$320,997
Demo of existing building and return to lawn	1	ls	\$320,997	\$320,997
Contingency				\$32,100
Contingency			10%	\$32,100
Subtotal I - Direct Construction Cost				\$353,097
CM Fees and Costs				\$31,779
Construction Manager			9.00%	\$31,779
Subtotal II - Total Construction Cost				\$384,876
Technology				\$0
				\$0
FF&E				\$0
				\$0
				\$0
Buses				\$0
A/E Fees and Costs				\$28,248
A/E Fees and Costs			8.0%	\$28,248
Total Estimated Project Cost				\$413,124



SCHOOLCRAFT ELEMENTARY & MIDDLE SCHOOL SITES



Building Utilization

Schoolcraft Elementary School

Project No. 4

Current Grade Structure K-4
 Proposed Grade Structure _____

1. List the number of teaching station in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0.00	22.5	0
(9-12) High School	0.00	21.25	0
Subtotal	0		0
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0.00	22.5	0
(9-12) High School	0.00	21.25	0
Subtotal	0		0
Total	0		0

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	10	20	200
(3-5) Upper Elementary	6	25	150
(6-8) Junior High	0	22.5	0
(9-12) High School	0	21.25	0
Total	16		350

Projected 5-Year Enrollment 0

Utilization Percentage NA
 (Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

Schoolcraft Schools
Schoolcraft Schools
Cost Model - Bond Application



Middle School Demo/Remodel

	<u>Qty.</u>	<u>Unit</u>	<u>Cost/Unit</u>	<u>Total</u>
Remodeling				\$90,000
Remodel building façade where portion of building was removed	1	ls	\$ 90,000.00	\$90,000
Site work				\$289,569
Demolition portion of building and return to lawn	1	ls	\$ 289,569	\$289,569
Contingency				\$37,957
Contingency			10%	\$37,957
Subtotal I - Direct Construction Cost				\$417,526
CM Fees and Costs				\$37,577
Construction Manager			9.0%	\$37,577
Subtotal II - Total Construction Cost				\$455,103
Technology				\$0
Instructional Technology	1	LS	\$ -	\$0
FF&E				\$0
FF&E	1	LS	\$ -	\$0
A/E Fees and Costs				\$33,402
A/E Fees and Costs			7.3%	\$33,402
Total Estimated Project Cost				\$488,505

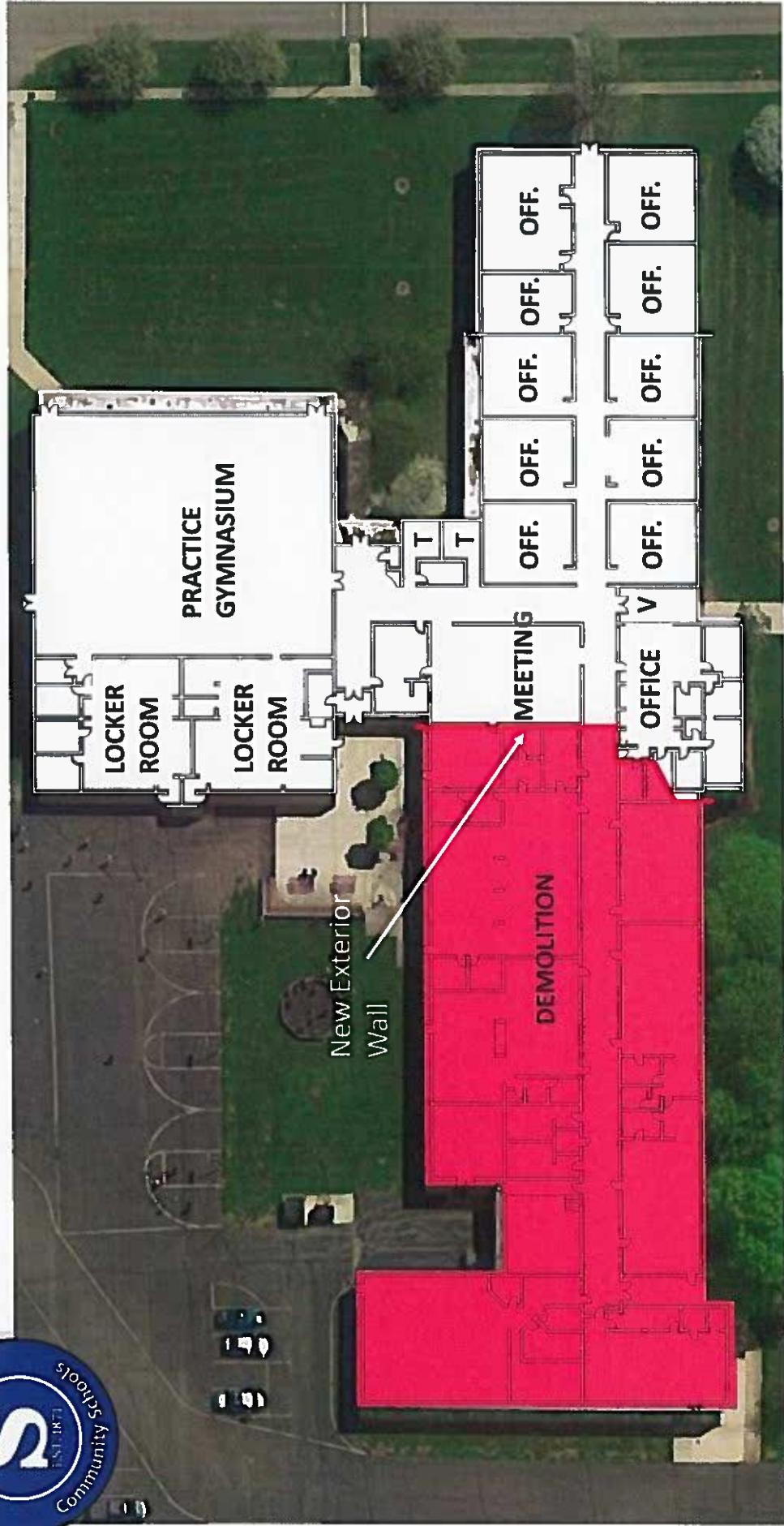


SCHOOLCRAFT ELEMENTARY & MIDDLE SCHOOL SITES





SCHOOLCRAFT MIDDLE SCHOOL



Building Utilization

Schoolcraft Middle School

Project No. 5

Current Grade Structure 5-8
Proposed Grade Structure NA

1. List the number of teaching station in appropriate column.
2. Calculate total capacity using the applicable capacity factor.
3. Enter five (5) year projected enrollment.
4. Calculate building utilization rate.
5. Attach floor plan of the building. Show the rooms and category (existing, proposed new, closed).
6. Number the teaching stations in consecutive order.

Existing	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0.00	22.5	0
(9-12) High School	0.00	21.25	0
Subtotal	0		0
Proposed New	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	0.00	22.5	0
(9-12) High School	0.00	21.25	0
Subtotal	0		0
Total	0		0

Facility to be Closed	List # of Teaching Stations	Capacity Factor	Capacity
(K-2) Lower Elementary	0	20	0
(3-5) Upper Elementary	0	25	0
(6-8) Junior High	13	22.5	293
(9-12) High School	0	21.25	0
Total	13		293

Projected 5-Year Enrollment 0

Utilization Percentage NA
(Projected 5-Year Enrollment / Total Capacity)

Please transfer applicable information to the Utilization Summary on Page 6 of the application.

Schoolcraft Community Schools

List ALL district facilities in the following order: elementary schools, junior high/middle schools, high schools, and non-instructional facilities.

Proj. No.	Name of School Facility	Current Grade Structure	Proposed Grade Structure	Projected 5-Year Enrollment	Existing Pupil Capacity	New Pupil Capacity	Total Pupil Capacity	Utilization %	Closed Pupil Capacity
1	Schoolcraft New Elementary School	NA	K-6	590	0	650	650	91%	0
2	Schoolcraft High School	9-12	7-12	494	451	113	564	88%	0
3	Roy Davis Field	NA	NA	0	NA	NA	0	NA	0
4	Schoolcraft Elementary School	K-4	-	0	0	0	0	NA	350
5	Schoolcraft Middle School	5-8	-	0	0	0	0	NA	293
	Ken Krum Center	NA	NA	0	NA	NA	0	NA	0
	Schoolcraft Maintenance Building / Garage	NA	NA	0	0	0	0	NA	0
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
Total				1041	451	763	1,214	86%	643

Subtotals by School District's Grade Configuration

Details by School District's Grade Configuration									
	Configuration	Current Grade Structure	Proposed Grade Structure	Projected 5-Year Enrollment	Existing Pupil Capacity	New Pupil Capacity	Total Pupil Capacity	Utilization %	Closed Pupil Capacity
	Elementary School	K-4	K-6	590	0	650	650	91%	350
	Junior High/Middle School	5-8	-				0	NA	293
	High School	9-12	7-12	494	451	113	564	88%	
	Total			1084	451	763	1,214	89%	643

Facility Summary

Schoolcraft Community Schools

39160

List ALL district facilities in the following order: elementary schools, junior high/middle schools, high schools, and non-instructional facilities.

[illegible]

***Facility Type:**

****Closed Facility Reference:**

- | | |
|-------------------|---------------------------------|
| Instructional | 1. Demolish |
| Non-Instructional | 2. Convert to non-instructional |
| Bus Garage | 3. Sell or lease |
| Storage | 4. Retain for future use |
| Stadium | 5. Undetermined |

3881, Worksheet 1: Useful Life Calculation

A school district must demonstrate that the weighted average maturity of the qualified bond issue does not exceed 120% of the average reasonably expected useful life of the facilities, excluding land and site improvements, being financed with the proceeds of the qualified bonds.

The following table lists the recommended average useful life of the categories of assets that should be considered in this calculation. If a specific item is not listed, it should be assigned to the most closely related category.

Asset Category	Useful Life Years
New School Building	40
Building Improvements - interior and exterior remodeling such as plumbing, electrical, HVAC, fire suppression, security systems, elevators, etc.	30
Roofing	20
Flooring	10
Furnishings and Equipment - furniture and fixtures that are not a structural component of a building such as desks, chairs, tables, storage units, office equipment, copiers, fax machines, communications equipment, kitchen equipment and appliances, athletic equipment, etc.	10
Technology Infrastructure - cables, networks, etc.	10
Buses	6
Technology (instructional and non-instructional) - computers, printers, scanners, etc.	5

Use the worksheet below to calculate the weighted average useful life of assets included in projects funded by bond proceeds.

Follow Column Instructions	→	Enter Value	Col. 1 + Col. 2	Enter Value	Enter Value	Col. 4 + Col. 5	Col. 6 + Col. 6 Total	Col. 3 x Col. 7
Asset Type	Col. 1 Average Useful Life of Asset (in Years)	Col. 2 Time between Bonds Issue Date and Purchase	Col. 3 Useful Life of Asset from Bond Issue Date	Col. 4 Expenditure Amount	Col. 5 Allocation of Related Professional Fees	Col. 6 Total Costs (Incl. Related Fees)	Col. 7 % of Total Cost	Col. 8 Average Useful Life of Assets (in years)
School Buildings	40	0	40	25,801,451	3,667,511	29,468,962	82.46%	32.98
Building Improvements	30	0	30	964,893	137,153	1,102,046	3.08%	0.93
Roofing	20	0	20	1,501,318	213,403	1,714,721	4.80%	0.96
Flooring	10	0	10	536,185	76,215	612,400	1.71%	0.17
Furnishing/ Equipment	10	0	10	1,136,007	161,476	1,297,483	3.63%	0.36
Technology Infrastructure	10	0	10	214,474	30,486	244,960	0.69%	0.07
Technology (instr/non-instr)	5	0	5	1,136,007	161,476	1,297,483	3.63%	0.18
Buses	6	0	6	0	0	0	0.00%	0.00
Total for purposes of determining weighted avg useful life				31,290,335	4,447,720	35,738,055	100.00%	35.65

120% of average useful life of assets

→

42.78

STANFRED CONSULTANTS
ENROLLMENT PROJECTION
VERSION V-PC

SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

FOR FACILITIES PLANNING PURPOSES WE SUGGEST USING THE 1.5
PROJECTIONS EXPECTING ENROLLMENTS TO FALL BETWEEN THE MOST
LIKELY AND HIGH PROJECTIONS -- THE MOST LIKELY PLUS THE
HIGH DIVIDED BY TWO. / fxi

*****HISTORICAL DATA*****												
ENROLLMENT BY GRADE												
BIRTH YEAR	SCHOOL YEAR	10	11	12	3	4	5	6	7	8	9	TOTAL
1999	2004-05	96.	83.	70.	80.	88.	88.	90.	105.	91.	93.	1161.
2000	2005-06	100.	70.	84.	74.	79.	88.	88.	91.	102.	86.	1150.
2001	2006-07	104.	75.	79.	86.	83.	81.	89.	91.	91.	104.	1172.
2002	2007-08	94.	78.	80.	83.	87.	83.	85.	89.	93.	90.	1155.
2003	2008-09	90.	82.	81.	83.	85.	85.	82.	81.	89.	91.	1143.
2004	2009-10	88.	73.	81.	79.	86.	88.	90.	84.	83.	85.	1130.
2005	2010-11	95.	61.	75.	83.	81.	87.	89.	87.	80.	85.	1100.
2006	2011-12	103.	75.	64.	74.	84.	82.	90.	92.	88.	78.	1100.
2007	2012-13	103.	79.	76.	62.	77.	84.	81.	88.	98.	87.	1089.
2008	2013-14	92.	77.	84.	78.	64.	83.	84.	83.	87.	93.	1089.
2009	2014-15	86.	72.	78.	88.	78.	64.	83.	89.	83.	82.	1064.
2010	2015-16	85.	62.	72.	83.	86.	78.	67.	80.	89.	81.	1053.
2011	2016-17	89.	66.	74.	77.	82.	91.	78.	67.	84.	90.	1062.
2012	2017-18	98.	73.	69.	69.	78.	81.	93.	70.	64.	84.	1055.
2013	2018-19	91.	86.	77.	69.	71.	76.	82.	94.	69.	65.	1050.
		89.	91.	90.								

FTE HISTORY AND PROJECTIONS
DO NOT INCLUDE SELF CONTAINED
SPECIAL EDUCATION OR PART TIME
STUDENTS (IN FTE'S)

ESTIMATED

STANFRED CONSULTANTS
ENROLLMENT PROJECTION
VERSION V-PC

SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

COHORT SURVIVAL RATIOS														
YEAR	B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	
04-05	3.07	72.92	101.20	105.71	98.75	100.00	100.00	101.11	97.14	94.51	103.23	102.02	100.00	
05-06	3.14	75.00	112.86	102.38	112.16	102.53	101.14	103.41	100.00	101.96	108.14	98.96	100.00	
06-07	3.28	75.00	106.67	105.06	101.16	100.00	104.94	100.00	102.20	98.90	97.12	98.92	105.26	
07-08	3.07	75.00	103.85	103.75	102.41	97.70	98.80	95.29	100.00	97.85	100.00	105.94	105.43	
08-09	2.84	87.23	103.85	103.75	102.41	97.70	98.80	102.44	102.47	95.51	95.60	102.22	106.54	
09-10	2.83	81.11	98.78	97.53	103.61	103.53	105.88	102.44	96.67	102.41	112.94	95.40	106.52	
10-11	3.04	69.32	102.74	102.47	102.53	101.16	101.14	103.37	101.15	97.50	102.35	98.96	106.02	
11-12	3.32	78.95	104.92	98.67	101.20	101.23	103.45	97.78	106.52	98.86	108.97	93.10	92.63	
12-13	3.15	76.70	101.33	96.88	104.05	100.00	98.78	102.47	98.86	94.90	105.75	95.29	112.35	
13-14	2.91	74.76	106.33	102.63	103.23	107.79	100.00	105.95	100.00	94.25	93.55	100.00	101.23	
14-15	2.79	78.26	101.30	104.76	100.00	100.00	100.00	96.39	100.00	97.59	102.44	104.60*	103.26	
15-16	2.72*	72.09*	100.00	106.41*	97.73*	100.00	104.69*	100.00	105.00*	101.12*	98.77	104.76*	105.49	
16-17	2.92	77.65	119.35*	106.94*	98.80	105.81*	100.00	100.00	95.52*	100.00	103.33	97.50	119.32*	
17-18	3.12	82.02	104.55	93.24*	101.30	98.78	102.20	89.74*	95.52*	100.00	103.33	97.50	119.32*	
18-19	2.85	87.76*	105.48	100.00	102.90	97.44*	101.23	101.08	98.57	101.56*	105.95	97.85	115.38*	

* ATYPICAL SURVIVAL RATIO

* ATYPICAL SURVIVAL RATIO

B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	
MEAN ORIGINAL	3.00	77.77	104.95	101.89	102.13	101.14	101.59	99.69	100.19	98.35	102.72	99.68	105.68
STD DEVIATION	.17	5.16	5.24	3.93	3.35	2.82	2.23	4.04	3.09	2.72	5.23	3.70	6.47

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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED
- HISTORICAL DATA

ENROLLMENTS BY GRADE GROUP

YEAR	K-3	4-6	7-9	10-12	K-4	5-8	9-12	K-5	6-8	6-9
	K-12	1-3	K-6	7-8	7-12	1-6	K-8	1-12	9-10	11-12
04-05	329. 1161.	266. 233.	289. 595.	277. 196.	417. 566.	374. 499.	370. 791.	505. 1065.	286. 192.	379. 178.
05-06	328. 1150.	255. 228.	279. 583.	288. 193.	407. 567.	369. 483.	374. 776.	495. 1050.	281. 182.	367. 192.
06-07	344. 1172.	253. 240.	286. 597.	289. 182.	427. 575.	352. 493.	393. 779.	508. 1068.	271. 197.	375. 196.
07-08	335. 1155.	255. 241.	272. 590.	293. 182.	422. 565.	350. 496.	383. 772.	505. 1061.	267. 191.	357. 192.
08-09	336. 1143.	252. 246.	261. 588.	294. 170.	421. 555.	337. 498.	385. 758.	506. 1053.	252. 181.	343. 204.
09-10	321. 1130.	264. 233.	252. 585.	293. 167.	407. 545.	345. 497.	378. 752.	495. 1042.	257. 172.	342. 206.
10-11	314. 1100.	257. 219.	252. 571.	277. 167.	395. 529.	343. 476.	362. 738.	482. 1005.	256. 181.	341. 181.
11-12	316. 1100.	256. 213.	258. 572.	270. 180.	400. 528.	352. 469.	348. 752.	482. 997.	270. 165.	348. 183.
12-13	320. 1089.	242. 217.	273. 562.	254. 186.	397. 527.	351. 459.	341. 748.	481. 986.	267. 172.	354. 169.
13-14	331. 1089.	231. 239.	263. 562.	264. 170.	395. 527.	337. 470.	357. 732.	478. 997.	254. 185.	347. 172.
14-15	324. 1064.	225. 238.	254. 549.	261. 172.	402. 515.	319. 463.	343. 721.	466. 978.	255. 169.	337. 174.
15-16	302. 1053.	231. 217.	250. 533.	270. 169.	388. 520.	314. 448.	351. 702.	466. 968.	236. 165.	317. 186.
16-17	306. 1062.	251. 217.	241. 557.	264. 151.	388. 505.	320. 468.	354. 708.	479. 973.	229. 170.	319. 184.
17-18	309. 1055.	252. 211.	218. 561.	276. 134.	387. 494.	308. 463.	360. 695.	468. 957.	227. 177.	311. 183.
18-19	323. 1050.	229. 232.	228. 552.	270. 163.	394. 498.	321. 461.	335. 715.	470. 959.	245. 154.	310. 181.

STANDARD UNIT LIMIT (X) 1.00												
- MOST LIKELY PROJECTED ENROLLMENT												
ENROLLMENTS BY GRADE GROUP												
YEAR	K- 3	4- 6	7- 9	10-12	K- 4	5- 8	9-12	K- 8	K- 5	6- 8	9-10	6- 9
19-20	330.	217.	243.	253.	400.	323.	320.	471.	953.	252.	319.	11-12
	1043.	240.	547.	176.	496.	457.	723.			133.	187.	
20-21	329.	221.	250.	229.	409.	299.	321.	479.	938.	229.	321.	
	1029.	238.	550.	158.	479.	459.	708.			160.	161.	
21-22	315.	241.	227.	232.	406.	297.	312.	486.	925.	217.	297.	
	1015.	225.	556.	147.	459.	466.	703.			174.	138.	
22-23	315.	249.	215.	248.	393.	312.	322.	484.	937.	221.	295.	
	1027.	225.	564.	141.	463.	474.	705.			156.	166.	
23-24	314.	247.	219.	258.	392.	319.	327.	470.	949.	241.	310.	
	1038.	225.	561.	150.	477.	472.	711.			145.	182.	
24-25	0.	234.	239.	233.	0.	327.	301.	0.	930.	249.	317.	
	0.	224.	0.	171.	472.	458.	0.			138.	163.	
25-26	0.	234.	247.	220.	0.	325.	298.	0.	937.	247.	325.	
	0.	0.	0.	169.	467.	0.	0.			147.	151.	
26-27	0.	234.	245.	223.	0.	312.	312.	0.	930.	234.	323.	
	0.	0.	0.	156.	468.	0.	0.			169.	143.	
27-28	0.	233.	232.	244.	0.	312.	320.	0.	937.	234.	310.	
	0.	0.	0.	156.	476.	0.	0.			167.	153.	
28-29	0.	0.	232.	254.	0.	311.	330.	0.	938.	234.	310.	
	0.	0.	0.	156.	486.	0.	0.			154.	176.	
29-30	0.	0.	232.	253.	0.	0.	329.	0.	939.	233.	309.	
	0.	0.	0.	156.	485.	0.	0.			154.	175.	
30-31	0.	0.	231.	239.	0.	0.	315.	0.	938.	0.	0.	
	0.	0.	0.	155.	470.	0.	0.			154.	161.	
31-32	0.	0.	0.	239.	0.	0.	315.	0.	938.	0.	0.	
	0.	0.	0.	0.	0.	0.	0.			154.	161.	
32-33	0.	0.	0.	239.	0.	0.	314.	0.	938.	0.	0.	
	0.	0.	0.	0.	0.	0.	0.			153.	161.	
33-34	0.	0.	0.	238.	0.	0.	0.	0.	938.	0.	0.	
	0.	0.	0.	0.	0.	0.	0.			0.	161.	
34-35	0.	0.	0.	0.	0.	0.	0.	0.	938.	0.	0.	
	0.	0.	0.	0.	0.	0.	0.			0.	160.	

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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

STANDARD UNIT LIMIT (X) 1.00		- HIGH PROJECTED ENROLLMENT													
ENROLLMENTS BY GRADE GROUP															
YEAR	K-3	4-6	7-9	10-12	K-4	5-8	9-12	K-5	6-8	6-9					
	K-12	1-3	K-6	7-8	7-12	1-6	3-8	1-12	9-10	11-12					
19-20	341.	220.	246.	261.	412.	327.	329.	484.	255.	323.					
	1068.	247.	561.	178.	507.	467.	739.	974.	135.	194.					
20-21	348.	227.	255.	240.	430.	306.	334.	502.	234.	328.					
	1070.	254.	575.	161.	495.	481.	736.	976.	165.	169.					
21-22	342.	251.	234.	246.	437.	308.	328.	520.	225.	307.					
	1073.	248.	593.	152.	480.	499.	745.	979.	180.	148.					
22-23	345.	266.	225.	265.	431.	328.	342.	527.	232.	309.					
	1101.	251.	611.	148.	490.	517.	759.	1007.	162.	180.					
23-24	343.	273.	232.	278.	432.	343.	351.	519.	256.	329.					
	1126.	251.	616.	159.	510.	524.	775.	1034.	153.	198.					
24-25	0.	267.	257.	254.	0.	362.	327.	0.	272.	345.					
	0.	249.	0.	184.	511.	516.	0.	1027.	149.	178.					
25-26	0.	270.	274.	244.	0.	371.	328.	0.	281.	365.					
	0.	0.	0.	190.	518.	0.	0.	0.	160.	168.					
26-27	0.	270.	283.	250.	0.	365.	349.	0.	275.	374.					
	0.	0.	0.	184.	533.	0.	0.	0.	186.	163.					
27-28	0.	268.	277.	277.	0.	368.	367.	0.	278.	368.					
	0.	0.	0.	187.	554.	0.	0.	0.	193.	174.					
28-29	0.	0.	280.	297.	0.	366.	390.	0.	278.	371.					
	0.	0.	0.	187.	577.	0.	0.	0.	187.	203.					
29-30	0.	0.	280.	310.	0.	0.	403.	0.	276.	369.					
	0.	0.	0.	187.	590.	0.	0.	0.	190.	213.					
30-31	0.	0.	278.	302.	0.	0.	395.	0.	0.	0.					
	0.	0.	0.	185.	580.	0.	0.	0.	190.	205.					
31-32	0.	0.	0.	306.	0.	0.	399.	0.	0.	0.					
	0.	0.	0.	0.	0.	0.	0.	0.	190.	209.					
32-33	0.	0.	0.	306.	0.	0.	397.	0.	0.	0.					
	0.	0.	0.	0.	0.	0.	0.	0.	188.	209.					
33-34	0.	0.	0.	304.	0.	0.	0.	0.	0.	0.					
	0.	0.	0.	0.	0.	0.	0.	0.	0.	209.					
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.					
	0.	0.	0.	0.	0.	0.	0.	0.	0.	207.					

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STANDARD UNIT LIMIT (X) 1.00 - LOW PROJECTED ENROLLMENT													
ENROLLMENTS BY GRADE GROUP													
YEAR	K-3	4-6	7-9	10-12	K-4	5-8	9-12	K-8	K-5	6-8	6-9	6-10	11-12
19-20	321. 1021.	215. 234.	239. 536.	246. 172.	390. 485.	318. 449.	313. 708.	460. 934.	248. 132.	315. 181.			
20-21	313. 989.	215. 226.	242. 528.	219. 153.	390. 461.	291. 441.	308. 681.	458. 902.	223. 156.	312. 152.			
21-22	293. 963.	232. 206.	219. 525.	219. 142.	381. 438.	286. 438.	296. 667.	457. 876.	210. 166.	287. 130.			
22-23	290. 961.	234. 203.	206. 524.	231. 135.	361. 437.	298. 437.	302. 659.	448. 874.	211. 148.	282. 154.			
23-24	288. 954.	225. 203.	206. 513.	235. 140.	356. 441.	297. 428.	301. 653.	426. 869.	227. 137.	293. 164.			
24-25	0. 0.	205. 201.	222. 0.	212. 158.	0. 434.	295. 406.	276. 0.	0. 840.	228. 130.	292. 146.			
25-26	0. 0.	202. 0.	224. 0.	199. 153.	0. 423.	287. 0.	270. 0.	0. 0.	220. 135.	291. 135.			
26-27	0. 0.	202. 0.	216. 0.	199. 134.	0. 415.	268. 0.	281. 0.	0. 0.	201. 153.	283. 128.			
27-28	0. 0.	200. 0.	197. 0.	215. 131.	0. 412.	265. 0.	281. 0.	0. 0.	198. 148.	264. 133.			
28-29	0. 0.	0. 0.	194. 0.	217. 131.	0. 411.	263. 0.	280. 0.	0. 0.	198. 129.	261. 151.			
29-30	0. 0.	0. 0.	194. 0.	209. 131.	0. 403.	0. 0.	272. 0.	0. 0.	196. 126.	259. 146.			
30-31	0. 0.	0. 0.	192. 0.	190. 129.	0. 382.	0. 0.	253. 0.	0. 0.	0. 0.	0. 127.			
31-32	0. 0.	0. 0.	0. 0.	187. 0.	0. 0.	0. 0.	250. 0.	0. 0.	0. 126.	0. 124.			
32-33	0. 0.	0. 0.	0. 0.	187. 0.	0. 0.	0. 0.	248. 0.	0. 0.	0. 124.	0. 124.			
33-34	0. 0.	0. 0.	0. 0.	185. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 124.			
34-35	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 0.	0. 122.			

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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

STANDARD UNIT LIMIT (X) 1.50		- MOST LIKELY PROJECTED ENROLLMENT												
ENROLLMENTS BY GRADE GROUP														
YEAR	K-3	4-6	7-9	10-12	K-4	5-8	9-12	K-5	6-8	9-10	11-12			
	K-12	1-3	K-6	7-8	7-12	1-6	K-8	1-12	6-8	9-10	11-12			
19-20	329.	216.	243.	253.	398.	322.	321.	469.	251.	319.	187.			
	1041.	239.	545.	175.	496.	455.	720.	951.	134.					
20-21	329.	219.	248.	230.	408.	296.	322.	477.	227.	319.	161.			
	1026.	238.	548.	156.	478.	457.	704.	935.	161.					
21-22	314.	239.	224.	233.	405.	293.	312.	484.	214.	293.	139.			
	1010.	224.	553.	145.	457.	463.	698.	920.	173.					
22-23	314.	247.	212.	248.	391.	308.	322.	482.	217.	291.	167.			
	1021.	224.	561.	138.	460.	471.	699.	931.	155.					
23-24	313.	245.	215.	256.	390.	314.	325.	467.	237.	306.	181.			
	1029.	224.	558.	146.	471.	469.	704.	940.	144.					
24-25	0.	231.	235.	231.	0.	322.	298.	0.	245.	312.	161.			
	0.	223.	0.	168.	466.	454.	0.	920.	137.					
25-26	0.	231.	242.	218.	0.	320.	294.	0.	243.	319.	150.			
	0.	0.	0.	166.	460.	0.	0.	0.	144.					
26-27	0.	231.	240.	220.	0.	306.	308.	0.	229.	317.	142.			
	0.	0.	0.	152.	460.	0.	0.	0.	166.					
27-28	0.	230.	226.	240.	0.	306.	314.	0.	229.	303.	150.			
	0.	0.	0.	152.	466.	0.	0.	0.	164.					
28-29	0.	0.	226.	248.	0.	305.	322.	0.	229.	303.	173.			
	0.	0.	0.	152.	474.	0.	0.	0.	149.					
29-30	0.	0.	226.	246.	0.	0.	320.	0.	228.	302.	171.			
	0.	0.	0.	152.	472.	0.	0.	0.	149.					
30-31	0.	0.	225.	230.	0.	0.	304.	0.	0.	0.	155.			
	0.	0.	0.	151.	455.	0.	0.	0.	149.					
31-32	0.	0.	0.	230.	0.	0.	304.	0.	0.	0.	155.			
	0.	0.	0.	0.	0.	0.	0.	0.	149.					
32-33	0.	0.	0.	230.	0.	0.	304.	0.	0.	0.	155.			
	0.	0.	0.	0.	0.	0.	0.	0.	149.					
33-34	0.	0.	0.	230.	0.	0.	0.	0.	0.	0.	155.			
	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	155.			
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	155.			
	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	155.			

SCHOOLCRAFT COM SCHOOLS - FTE GENERAL ED

[illegible]

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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

[illegible]

STANFRED CONSULTANTS
E N R O L L M E N T P R O J E C T I O N
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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

STANDARD UNIT LIMIT (X) 1.50		- LOW PROJECTED ENROLLMENT												
ENROLLMENTS BY GRADE GROUP														
YEAR	K-3	4-6	7-9	10-12	K-4	7-12	5-8	9-12	K-5	6-8	6-9			
	K-12	1-3	K-6	7-8	7-12	388.	317.	310.	458.	247.	313.			
19-20	320.	213.	238.	244.	388.	482.	446.	705.	928.	130.	180.			
	1015.	233.	533.	172.	482.									
20-21	310.	212.	240.	215.	386.	455.	288.	303.	453.	221.	309.			
	977.	223.	522.	152.	455.		435.	674.	890.	153.	150.			
21-22	291.	226.	215.	214.	376.	429.	280.	290.	451.	205.	281.			
	946.	204.	517.	139.	429.		430.	656.	859.	163.	127.			
22-23	288.	227.	199.	224.	357.	423.	288.	293.	441.	204.	273.			
	938.	201.	515.	130.	423.		428.	645.	851.	144.	149.			
23-24	286.	217.	198.	226.	352.	424.	286.	289.	420.	218.	281.			
	927.	201.	503.	135.	424.		418.	638.	842.	131.	158.			
24-25	0.	198.	212.	202.	0.	414.	284.	262.	0.	219.	279.			
	0.	199.	0.	152.	414.		397.	0.	811.	122.	140.			
25-26	0.	195.	213.	187.	0.	400.	274.	255.	0.	209.	277.			
	0.	0.	0.	145.	400.		0.	0.	0.	127.	128.			
26-27	0.	195.	203.	185.	0.	388.	255.	262.	0.	190.	267.			
	0.	0.	0.	126.	388.		0.	0.	0.	144.	118.			
27-28	0.	193.	184.	199.	0.	383.	252.	260.	0.	187.	248.			
	0.	0.	0.	123.	383.		0.	0.	0.	137.	123.			
28-29	0.	0.	181.	200.	0.	381.	250.	258.	0.	187.	245.			
	0.	0.	0.	123.	381.		0.	0.	0.	118.	140.			
29-30	0.	0.	181.	190.	0.	371.	0.	248.	0.	185.	243.			
	0.	0.	0.	123.	371.		0.	0.	0.	115.	133.			
30-31	0.	0.	179.	171.	0.	350.	0.	229.	0.	0.	0.			
	0.	0.	0.	121.	350.		0.	0.	0.	115.	114.			
31-32	0.	0.	0.	168.	0.	0.	0.	226.	0.	0.	0.			
	0.	0.	0.	0.	0.		0.	0.	0.	115.	111.			
32-33	0.	0.	0.	168.	0.	0.	0.	225.	0.	0.	0.			
	0.	0.	0.	0.	0.		0.	0.	0.	114.	111.			
33-34	0.	0.	0.	167.	0.	0.	0.	0.	0.	0.	0.			
	0.	0.	0.	0.	0.		0.	0.	0.	0.	111.			
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.			
	0.	0.	0.	0.	0.		0.	0.	0.	0.	110.			

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SCHOOLCRAFT COMM SCHOOLS - FTE GENERAL ED

STANDARD UNIT LIMIT (X) 2.00		B-K		K-1		1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12
NUMBER IN	X STD UNITS	15	14	13	13	13	13	13	13	14	13	13	14	14	14	12
MEAN RATIO	2.87	81.28	103.85	102.55	101.36	100.63	101.59	100.46	99.70	98.35	102.72	99.68	109.51			
AN ASTERISK (*) ABOVE THE MEAN INDICATES A TREND HAS RESULTED IN A SUBSTITUTE COMPUTATION																
MOST LIKELY PROJECTED ENROLLMENT																
YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12			
19-20	90.	73.	89.	78.	69.	71.	77.	82.	93.	67.	66.	88.	99.			
20-21	91.	73.	75.	91.	79.	69.	72.	77.	81.	91.	68.	65.	96.			
21-22	90.	73.	75.	76.	92.	79.	70.	72.	76.	79.	93.	67.	71.			
22-23	90.	73.	75.	76.	77.	92.	80.	70.	71.	74.	81.	92.	73.			
23-24	89.	73.	75.	76.	77.	77.	93.	80.	69.	69.	76.	80.	100.			
24-25	0.	72.	75.	76.	77.	77.	78.	93.	79.	67.	70.	75.	87.			
25-26	0.	0.	74.	76.	77.	77.	78.	78.	92.	77.	68.	69.	82.			
26-27	0.	0.	0.	75.	77.	77.	78.	78.	77.	90.	79.	67.	75.			
27-28	0.	0.	0.	0.	76.	77.	78.	78.	77.	75.	92.	78.	73.			
28-29	0.	0.	0.	0.	0.	76.	78.	78.	77.	75.	77.	91.	85.			
29-30	0.	0.	0.	0.	0.	0.	77.	78.	77.	75.	77.	76.	99.			
30-31	0.	0.	0.	0.	0.	0.	0.	77.	77.	75.	77.	76.	83.			
31-32	0.	0.	0.	0.	0.	0.	0.	0.	76.	75.	77.	76.	83.			
32-33	0.	0.	0.	0.	0.	0.	0.	0.	0.	74.	77.	76.	83.			
33-34	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	76.	76.	83.			
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	75.	83.			
35-36	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	82.			

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STANDARD UNIT LIMIT (X) 2.00		- MOST LIKELY PROJECTED ENROLLMENT												
ENROLLMENTS BY GRADE GROUP														
YEAR	K-3	4-6	7-9	10-12	K-4	5-8	9-12	K-5	6-8	6-9				
	K-3	4-6	K-6	7-8	7-12	1-6	K-8	1-12	9-10	11-12				
19-20	330.	217.	242.	253.	399.	323.	320.	470.	252.	319.				
	1042.	240.	547.	175.	495.	457.	722.	952.	133.	187.				
20-21	330.	220.	249.	229.	409.	299.	320.	478.	230.	321.				
	1028.	239.	550.	158.	478.	459.	708.	937.	159.	161.				
21-22	314.	241.	227.	231.	406.	297.	310.	485.	218.	297.				
	1013.	224.	555.	148.	458.	465.	703.	923.	172.	138.				
22-23	314.	249.	215.	246.	391.	313.	320.	483.	221.	295.				
	1024.	224.	563.	141.	461.	473.	704.	934.	155.	165.				
23-24	313.	247.	218.	256.	390.	319.	325.	467.	242.	311.				
	1034.	224.	560.	149.	474.	471.	709.	945.	145.	180.				
24-25	0.	232.	239.	232.	0.	327.	299.	0.	250.	317.				
	0.	223.	0.	172.	471.	455.	0.	926.	137.	162.				
25-26	0.	232.	247.	219.	0.	325.	296.	0.	248.	325.				
	0.	0.	0.	170.	466.	0.	0.	0.	145.	151.				
26-27	0.	232.	245.	221.	0.	310.	311.	0.	233.	323.				
	0.	0.	0.	155.	466.	0.	0.	0.	169.	142.				
27-28	0.	231.	230.	243.	0.	310.	318.	0.	233.	308.				
	0.	0.	0.	155.	473.	0.	0.	0.	167.	151.				
28-29	0.	0.	230.	253.	0.	309.	328.	0.	233.	308.				
	0.	0.	0.	155.	483.	0.	0.	0.	152.	176.				
29-30	0.	0.	230.	252.	0.	0.	327.	0.	232.	307.				
	0.	0.	0.	155.	482.	0.	0.	0.	152.	175.				
30-31	0.	0.	229.	236.	0.	0.	311.	0.	0.	0.				
	0.	0.	0.	154.	465.	0.	0.	0.	152.	159.				
31-32	0.	0.	0.	236.	0.	0.	311.	0.	0.	0.				
	0.	0.	0.	0.	0.	0.	0.	0.	152.	159.				
32-33	0.	0.	0.	236.	0.	0.	310.	0.	0.	0.				
	0.	0.	0.	0.	0.	0.	0.	0.	151.	159.				
33-34	0.	0.	0.	235.	0.	0.	0.	0.	0.	0.				
	0.	0.	0.	0.	0.	0.	0.	0.	0.	159.				
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.				
	0.	0.	0.	0.	0.	0.	0.	0.	0.	158.				

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STANDARD UNIT LIMIT (X) 2.00													
- HIGH PROJECTED ENROLLMENT													
ENROLLMENTS BY GRADE GROUP													
YEAR	K- 3	4- 6	7- 9	10-12	K- 4	5- 8	9-12	K- 8	K- 5	6- 8	6- 9		
	K-12	1- 3	K- 6	7- 8	7-12	1- 6	K- 8		1-12	9-10	11-12		
19-20	342.	220.	248.	265.	412.	329.	334.	741.	484.	257.	326.		
	1075.	248.	562.	179.	513.	468.			981.	138.	196.		
20-21	350.	227.	260.	248.	432.	310.	343.	742.	503.	239.	334.		
	1085.	256.	577.	165.	508.	483.			991.	168.	175.		
21-22	344.	253.	242.	255.	441.	313.	340.	754.	524.	230.	315.		
	1094.	250.	597.	157.	497.	503.			1000.	186.	154.		
22-23	348.	270.	233.	278.	435.	335.	359.	770.	533.	237.	318.		
	1129.	254.	618.	152.	511.	524.			1035.	171.	188.		
23-24	346.	280.	240.	297.	437.	352.	374.	789.	525.	264.	341.		
	1163.	254.	626.	163.	537.	534.			1071.	163.	211.		
24-25	0.	273.	267.	276.	0.	373.	352.	0.	0.	281.	357.		
	0.	252.	0.	191.	543.	525.			1068.	158.	194.		
25-26	0.	278.	284.	266.	0.	383.	354.	0.	0.	291.	379.		
	0.	0.	0.	196.	550.	0.			0.	169.	185.		
26-27	0.	278.	294.	274.	0.	377.	378.	0.	0.	285.	389.		
	0.	0.	0.	190.	568.	0.			0.	198.	180.		
27-28	0.	275.	288.	303.	0.	382.	396.	0.	0.	290.	383.		
	0.	0.	0.	195.	591.	0.			0.	204.	192.		
28-29	0.	0.	293.	323.	0.	379.	421.	0.	0.	290.	388.		
	0.	0.	0.	195.	616.	0.			0.	197.	224.		
29-30	0.	0.	293.	335.	0.	0.	433.	0.	0.	286.	384.		
	0.	0.	0.	195.	628.	0.			0.	202.	231.		
30-31	0.	0.	289.	326.	0.	0.	424.	0.	0.	0.	0.		
	0.	0.	0.	191.	615.	0.			0.	202.	222.		
31-32	0.	0.	0.	332.	0.	0.	430.	0.	0.	0.	0.		
	0.	0.	0.	0.	0.	0.			0.	202.	228.		
32-33	0.	0.	0.	332.	0.	0.	426.	0.	0.	0.	0.		
	0.	0.	0.	0.	0.	0.			0.	198.	228.		
33-34	0.	0.	0.	328.	0.	0.	0.	0.	0.	0.	0.		
	0.	0.	0.	0.	0.	0.			0.	0.	0.		
34-35	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.		
	0.	0.	0.	0.	0.	0.			0.	0.	0.		

ENROLLMENTS BY GRADE GROUP

[illegible]